

## KAMPIONATI I VOLEJBOLLIT 2026 - (FEMRA DHE MESHKUJ)

Përshkrimi	Shuma	Njësia	Sasia Kohore	Kosto për njësi (lekë)	Vlera (lekë)	FSHSU (lekë)	MTKS (lekë)	TOTAL (lekë)	Zërat në përqindje %
<b>1. Burime Njerëzore</b>			<b>Muaj</b>			<b>110,000.00</b>	<b>165,000.00</b>	<b>275,000.0</b>	<b>14.2%</b>
1.1. Hartues dhe Drejtues Projekti	1	person	1	50,000.0	50,000.00	50,000.00		50,000.0	
1.2. Drejtor Teknik	1	person	1	30,000.0	30,000.00		30,000.00	30,000.0	
1.3. Koordinator i sportit	1	person	1	30,000.0	30,000.00		30,000.00	30,000.0	
1.4. Mjek Sportiv	1	person	1	42,000.0	42,000.00		42,000.00	42,000.0	
1.5. Arbitra Volejbolli	1	person	1	63,000.0	63,000.00		63,000.00	63,000.0	
1.6. Dj-Foni	1	person		40,000.0	30,000.00	30,000.00		30,000.0	
1.7. Foto-videograf	1	person		40,000.0	30,000.00	30,000.00		30,000.0	
<b>2. Ambientet dhe pajisjet sportive</b>			<b>Ditë</b>			<b>71,000.0</b>		<b>71,000.0</b>	<b>3.7%</b>
2.1. Qira Salle Sportive	2	shërbim	5	6,000.0	60,000.0	60,000.0		60,000.0	
2.2. Topa profesional volejbolli	10	copë		1,100.0	11,000.0	11,000.0		11,000.0	
<b>3. Materiale sportive</b>						<b>782,000.0</b>	<b>811,000.0</b>	<b>1,593,000.0</b>	<b>82.2%</b>
3.1. Kupa	2	copë		10,000.0	20,000.0	20,000.0		20,000.0	
3.2. Medalje	72	copë		500.0	36,000.0		36,000.0	36,000.0	
3.5. Baner 4x1.5m	2	copë		9,000.0	18,000.0		18,000.0	18,000.0	
3.6. Roll-up	2	copë		16,000.0	32,000.0		32,000.0	32,000.0	
3.6. Uniforma sportive (femra)	280	copë		2,500.0	700,000.0		700,000.0	700,000.0	
3.7. Uniforma sportive (meshkuj)	280	copë		2,500.0	700,000.0	700,000.0		700,000.0	
3.7. Koli uji	24	copë		1,250.0	30,000.0	30,000.0		30,000.0	
3.7. Transport	1	shërbim		25,000.0	25,000.0		25,000.0	25,000.0	
3.8. Certifikata	80	copë		400.0	32,000.0	32,000.0		32,000.0	
<b>Nën-total</b>						<b>963,000.00</b>	<b>976,000.00</b>	<b>1,939,000.0</b>	<b>100%</b>
<b>TOTAL</b>								<b>1,939,000.0</b>	