

KUPA E REPUBLIKËS 2026 - VOLEJBOLL (MESHKUJ)

Përshkrimi	Shuma	Njësia	Sasia Kohore	Kosto për njësi (lekë)	Vlera (lekë)	FSHSU (lekë)	MTKS (lekë)	TOTAL (lekë)	Zërat në përqindje %
1. Burime Njerëzore			Muaj			110,000.00	165,000.00	275,000.0	23.9%
1.1. Hartues dhe Drejtues Projekti	1	person	1	50,000.0	50,000.00	50,000.00		50,000.0	
1.2. Drejtor Teknik	1	person	1	30,000.0	30,000.00		30,000.00	30,000.0	
1.3. Koordinator i sportit	1	person	1	30,000.0	30,000.00		30,000.00	30,000.0	
1.4. Mjek Sportiv	1	person	1	42,000.0	42,000.00		42,000.00	42,000.0	
1.5. Arbitra Volejbolli	1	person	1	63,000.0	63,000.00		63,000.00	63,000.0	
1.6. Dj-Foni	1	person		40,000.0	30,000.00	30,000.00		30,000.0	
1.7. Foto-videograf	1	person		40,000.0	30,000.00	30,000.00		30,000.0	
2. Ambientet dhe pajisjet sportive			Ditë			41,000.0		41,000.0	3.6%
2.1. Qira Salle Sportive	1	shërbim	5	6,000.0	30,000.0	30,000.0		30,000.0	
2.2. Topa profesional volejbolli	10	copë		1,100.0	11,000.0	11,000.0		11,000.0	
3. Materiale sportive							834,000.0	834,000.0	72.5%
3.1. Kupa	1	copë		10,000.0	10,000.0		10,000.0	10,000.0	
3.2. Medalje	36	copë		500.0	18,000.0		18,000.0	18,000.0	
3.5. Baner 4x1.5m	2	copë		9,000.0	18,000.0		18,000.0	18,000.0	
3.6. Roll-up	2	copë		16,000.0	32,000.0		32,000.0	32,000.0	
3.6. Uniforma sportive	280	copë		2,500.0	700,000.0		700,000.0	700,000.0	
3.7. Koli uji	12	copë		1,250.0	15,000.0		15,000.0	15,000.0	
3.7. Transport	1	shërbim		25,000.0	25,000.0		25,000.0	25,000.0	
3.8. Certifikata	40	copë		400.0	16,000.0		16,000.0	16,000.0	
Nën-total						151,000.00	999,000.00	1,150,000.0	100%
TOTAL								1,150,000.0	